

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP 04-36**

Attached is a list of seven (7) Locally Administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$547,000, plus \$5,078,000 from other sources.

## **Recommendation:**

The Department of Transportation has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **Financial Resolution:**

Resolved, that \$547,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-101-0042 for seven (7) Locally Administered STIP Projects off the State Highway System as described on the attached vote list.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects Off the State Highway System</b>			<b>Resolution FP-04-36</b>	
1 \$4,000 City of Tehama <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Tehama Avenue Bridge. Near City of Tehama, Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge.  (HBRR Match) (Contributions from other sources: \$16,000.)	454454L 02-2142 RIP / 04-05 \$0 \$0 \$4,000 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000
2 \$78,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Wildcat Road Bridge Replacement. In Tehama County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace bridge (8C-0020). (See also project #5 below.)  (HBRR Match) (Contributions from other sources: \$657,000.)	455804L 02-2332 RIP / 04-05 \$0 \$0 \$0 \$78,000	2004-05 101-0042 101-0890 20.30.600.620	\$78,000 - \$78,000
3 \$100,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace bridge (5C-0124) and approaches.  (HBRR match) (Contributions from other sources: \$608,000.) (\$50,000 to return to county share balance.)	455264L 02-2222 RIP / 04-05 \$0 \$0 \$0 \$150,000	2004-05 101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000
4 \$164,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 04 Assembly: 02	Shackleford Creek Bridge Project. In Siskiyou County on Quartz Valley Road at Shackleford Creek Bridge. Replace bridge (2C0064).  (HBRR match) (Contributions from other sources: \$412,000).	451954L 02-2304 RIP / 04-05 \$0 \$0 \$4,000 \$160,000	2004-05 101-0042 101-0890 20.30.600.620	\$164,000 - \$164,000
5 \$90,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Wildcat Road Bridge Replacement. In Shasta County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace bridge (8C-0020). (See also Project #2 above.)  (HBRR match) (Contributions from other sources for PPNO 2308A and PPNO 2308B: \$2,850,000.) (Partial allocation of the \$350,000 under PPNO 2308.)	455244L 02-2308A RIP / 04-05 \$0 \$0 \$0 \$90,000	2004-05 101-0042 101-0890 20.30.600.620	\$90,000 - \$90,000
6 \$46,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Replace various bridges. Foster Road at Mark Gulch. Replace bridge (6C0219).  (HBRR match) (Contributions from other sources for PPNO 2308A and PPNO 2308B: \$2,850,000.) (Partial allocation of the \$350,000 from PPNO 2308.)	456064L 02-2308B RIP / 04-05 \$0 \$0 \$0 \$46,000	2004-05 101-0042 101-0890 20.30.600.620	\$46,000 - \$46,000
7 \$65,000 Monterey County <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 28	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road, over Salinas River. Replace bridge (44C0068).  (HBRR Match) (Contributions from other sources: \$535,000.)	4A1754L 05-1152 RIP / 04-05 \$65,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$65,000 - \$65,000